

2015 - 2019 Capital Budget Request Form

Department Agency Number	620	Contact Name	Hailey Bowen						
Department Name	Parks and Parkways	Contact Number	504-658-3204						
Date	5/28/2014	Contact E-Mail	hdbowen@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
1	1	141	Chemical Storage Building - Bartholomew Golf Course	\$ 100,000.00					
2	2	114	PKW Greenhouse Renovation	\$ 1,107,438.00					
3	3	132	Washington Square Improvements	\$ 489,342.00					
4	4	126	Citywide Parks	\$ 200,000.00					
5	5	117	Citywide Greenspace Restoration	\$ 1,250,000.00					
6	6	66	Forestry Equipment Shed Improvements	\$100,000.00					
7	7	87	Congo Fountain Repairs	\$ 209,375.00					
TOTAL				\$ 3,456,155.00	0	0	0	0	0

Department Head
Signature _____

Printed Name _____

Ann E. Macdonald _____

Date

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Parks	Department Priority Ranking	4
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Project Address	various	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	These funds will be targeted for parks which are in need of improvements. The replacement or installation of site amenities such as benches, and trash receptacles are sorely needed in many parks. In addition, the funds may be used to replace any existing play areas with ones that meet all current safety and ADA requirements and which will attract children from various neighborhoods. Examples of parks or neutral grounds in need of upgrades include Washington Square, Coliseum Square, Palmer Park, Parkerson Place, Dublin Park, Samuel Square, Jefferson Davis Parkway, Mississippi River Heritage Park in addition to many others.		
Five Year Summary	Improvements and amenities to various parks		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 200,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The quality of the city's parks are an integral part of the quality of life goals of the Master Plan, particularly the goals of the "How We Live" and "Sustainable Systems" sections. Chapter 5 - "Neighborhoods and Housing" includes Goal 1 - "Enhanced character and livability for neighborhoods , with investment to improve quality of life." Well-maintained parks are crucial for achieving the goal of neighborhood livability and quality of life.</p> <p>Improvements to parks also facilitate the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030", Goal 7 "Maintenance of existing parks, green spaces and recreations sites to a high level", Goal 10 - "Recreation offerings that meet changing citizen needs and Goal 9 - " Year-round recreation opportunities for children, seniors and adults."</p>		
What Benefit(s) will be provided to Public from this project?	park infrastructure will be maintained or improved	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number	620	Department Name Parks and Parkways
Project Name	Citywide Parks	Department Priority Ranking 2
Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	1	3
Protection of Capital Stock	3	9
Economic Development	4	12
Operating Budget	3	9
Life Expectancy of Project	2	6
Percent of Population Served by Project:	4	12
Relation to dopted Plans	1	3
Intensity of Use	4	12
Scheduling	4	12
Benefit/ Cost	2	6
Potential for Duplication	3	9
Availability of Financing	1	3
Special Need	1	3
Entergy Consumptom	3	9
Timeliness/ External	1	3
Public Support	2	6
TOTAL Ranking	42	126

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Washington Square Improvements	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Project Address	700 Elysian Fields, the square bound by Elysian	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Washington Square Park is a historic landmark and part of the Faubourg Marigny Historic District. Attention is required to restore and enhance important park components. The park is heavily frequented by residents and tourists, and is a priority of the Faubourg Marigny Improvement Association. The park is in need of many repairs, including lighting, electrical, utility shed, broken gate post and fencing, drinking fountains and plumbing. The park is also in need of improvements. The play area is outdated, many benches are in disrepair, the signage is broken and outdated. The park periodically hosts special events such as art markets and concerts.		
Five Year Summary	Repair and renovation of Washington Square		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 489,342.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	<p>The condition of Washington Square is integrally tied to the goals of the master Plan, particularly the goals outlined in the "How We Live," "How We Prosper" and "Sustainable Systems" sections.</p> <p>In Chapter 5 - "Neighborhoods and Housing", the Master Plan states a desire for "enhanced character and livability for neighborhoods, with investments to improve quality of life" as a part of Goal 1. The Faubourg Marigny is a living neighborhood and parks are crucial for achieving the stated goal of neighborhood livability and quality of life.</p> <p>Chapter 6 - "Historic Preservation" includes Goal 1 - "Historic preservation initiatives are supported by a broad range of constituents who share a common vision." Washington Square anchors the part of Frenchmen Street famous for its music, and is a favorite destination for local families and friends to gather. There is much public support for its preservation.</p>		
What Benefit(s) will be provided to Public from this project?	economic development, improved quality of life	For what year are you requesting the Project? 2014,2015,2016, 2017, or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number	620	Department Name Parks and Parkways
Project Name	Washington Square Improvements	Department Priority Ranking 1
Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	1	3
Protection of Capital Stock	3	9
Economic Development	4	12
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project:	3	9
Relation to dopted Plans	1	3
Intensity of Use	4	12
Scheduling	4	12
Benefit/ Cost	2	6
Potential for Duplication	3	9
Availability of Financing	1	3
Special Need	1	3
Entergy Consumptom	3	9
Timeliness/ External	1	3
Public Support	4	12
TOTAL Ranking	44	132

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	PKW Greenhouse Renovation	Department Priority Ranking	2
Project Type	Blank	Is a Land acquisition needed? (Y/N)	No
Project Address	Department of Parks and Parkways, 2829 Gent	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Parks and Parkways facilities sustained major damage during Hurricane Katrina. The forestry equipment shed is in need of electrical and plumbing upgrades in order to provide running water and electricity. Additionally, lighting is needed so that crews can function after returning from emergencies after dark. Inside the shed, the stairs need to brought to safety standards and additional work is required to bring the building up to safety standards.		
Five Year Summary	Fully restore the Department of Parks and Parkways' greenhouse facility		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 100,000.00	Proposed Funding Source	Bond.
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Masterplan vision includes enhanced neutral grounds and greenways, a restored tree canopy covering 50% of the city and a "Green" City. The restoration of the forestry equipment shed will enable the Department of Parks and Parkways to operate successfully in order to work toward meeting these stated goals. It is difficult to accomplish these goals without a functioning forestry equipment shed.		
What Benefit(s) will be provided to Public from this project?	The foresters will operate more safely and effi	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number	620	Department Name Parks and Parkways
Project Name	PKW Greenhouse Renovation	Department Priority Ranking 3
Categories	Rating	Score
Public Health and Safety	2	6
External Requirements	Blank	0
Protection of Capital Stock	3	9
Economic Development	Blank	0
Operating Budget	2	6
Life Expectancy of Project	2	6
Percent of Population Served by Project:	3	9
Relation to dopted Plans	Blank	0
Intensity of Use	3	9
Scheduling	3	9
Benefit/ Cost	1	3
Potential for Duplication	2	6
Availability of Financing	Blank	0
Special Need	Blank	0
Entergy Consumptom	1	3
Timeliness/ External	Blank	0
Public Support	Blank	0
TOTAL Ranking	22	66

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Project Address	City wide	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The proposed project will build upon the work of the current CDBG Greenspace Restoration award. The work includes grading and planting of public medians in areas that were damaged by flooding and high winds resultant from recent storm events. Many medians remain in need of restoration, particularly in heavily flooded areas such as Gentilly and New Orleans East. Additionally, new ways of managing greenspaces should be explored including meadow establishment and stormwater management measures in order to maximize efficiency and environmental benefit.		
Five Year Summary	Citywide restoration and beautification of medians through planting and grading projects. Benefits will include stormwater control, alternative land management strategies, reforestation, economic development, and reduction of urban heat island.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,250,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project conforms with many of the objectives of the Master Plan, particularly Chapter 7 - Green Infrastructure: Parks, Open Space and Recreation. The goals of Chapter 7 include "Restoration and expansion of the city's urban forest to reach 50 percent tree canopy by 2030" and "Maintenance of existing parks, green spaces, and recreational sites to a high level". Additionally, Chapter 10 includes the goal of "cost-efficient, resource efficient, well-maintained public facilities and services". Chapter 13 goals of "Enhancement of the environmental value of urban green spaces" will be supported by this project.		
What Benefit(s) will be provided to Public from this project?	Beautification, enhanced quality of life, econor	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	4	12	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	39	117	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	PKW Greenhouse Renovation	Department Priority Ranking	2
Project Type	Blank	Is a Land acquisition needed? (Y/N)	No
Project Address	Department of Parks and Parkways, 2829 Gent	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The Department of Parks and Parkways facilities sustained major damage during Hurricane Katrina. The greenhouse is no longer operable. The estimated cost to repair the two single greenhouses and replace the large green house and head house is estimated at \$1,553,125. FEMA is funding \$445,687 in repairs for all of the greenhouses and head house, resulting in a shortfall of \$1,107,438. The greenhouse is currently without electricity, heat, ventilation or irrigation. A functional greenhouse should also include retractable shade cloth, misting tables, and an office with a computer terminal. The areas under the tables should be paved for weed management.		
Five Year Summary	Fully restore the Department of Parks and Parkways' greenhouse facility		
Has an Architect or Engineer prepared drawings for this project?	yes	If Yes please explain how this was funded and current status	partial plans are in design development for the FEMA eligible repairs
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,107,438.00	Proposed Funding Source	Bond. FEMA is covering \$445,687 of the repairs, resulting in a shortfall of \$1,107,438 to complete the project.
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The Masterplan vision includes enhanced neutral grounds and greenways, a restored tree canopy covering 50% of the city and a "Green" City. The restoration of the greenhouse will enable the Department of Parks and Parkways to grow plants successfully in order to work toward meeting these stated goals. It will be very difficult to accomplish these goals without a functioning greenhouse.		
What Benefit(s) will be provided to Public from this project?	cost savings as plants will be grown in-house b	For what year are you requesting the Project? 2014,2015,2016, 2017, or 2018?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number	620	Department Name Parks and Parkways
Project Name	PKW Greenhouse Renovation	Department Priority Ranking 3
Categories	Rating	Score
Public Health and Safety	1	3
External Requirements	1	3
Protection of Capital Stock	3	9
Economic Development	4	12
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project:	4	12
Relation to dopted Plans	1	3
Intensity of Use	4	12
Scheduling	3	9
Benefit/ Cost	2	6
Potential for Duplication	3	9
Availability of Financing	1	3
Special Need	1	3
Entergy Consumptom	2	6
Timeliness/ External	1	3
Public Support	1	3
TOTAL Ranking	38	114

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Congo Fountain Repairs	Department Priority Ranking	6
Project Type	Blank	Is a Land acquisition needed? (Y/N)	No
Project Address	701 N. Rampart St. (Bound by St. Philip St., Ran	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	In order for the Congo Square fountain to become operable, the following issues must be resolved: 1. repair/waterproof water leaks in vault because the trough leaks and leaks in basin 2. tuckpoint and grout granite pavers in the fountain plaza 3. repair the vent to the vault 4. configure emergency power to the sump pump in the vault 5. rehab the exhaust vent 6. Aluminum cover should be easier to remove from access vault.		
Five Year Summary	Restore Congo Square fountain		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	yes	If yes please provide estimate of increase in operating costs.	70,000? Awaiting response from contractor.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 209,375.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The vision for livability refers to historic and cultural preservation that supports community. Formerly known as Place de Negres, Congo Square took its name from the tradition of slaves who gathered there on Sundays, their day off, to sing, beat drums, sell home-made goods, and celebrate. It is on the National Register # 92001763. Today, the park remains an important community gathering place for many festivals, concerts, weddings and is a favorite tourist destination.		
What Benefit(s) will be provided to Public from this project?	Congo Fountain will provide a spectacular qual	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Congo Fountain Repairs	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	29	87	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Chemical Storage Building - Bartholomew Golf	Department Priority Ranking	1
Project Type	Blank	Is a Land acquisition needed? (Y/N)	no
Project Address	6514 Congress Drive.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Scope of work is to construct a chemical storage and washdown building to support operations at Joseph Bartholomew Golf Course. The US EPA NPDES Stormwater Regulations mandate proper storage of herbicide, insecticide and fertilizer chemicals. If the golf course is found to be out of compliance with the mandate, the EPA and State have the authority to shut down operations at the golf course and/or levy fines. Currently, the course is not in compliance as there is no such storage facility. The chemicals are essential to golf course maintenance operations.		
Five Year Summary	Construction of chemical storage/wash down building at Joseph Bartholomew Golf Course		
Has an Architect or Engineer prepared drawings for this project?	yes	If Yes please explain how this was funded and current status	The plans are in the design development phase. The plans were funded through the Capital Projects Administration.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$100,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Joseph Bartholomew Golf Course supports many of the objectives of the Master Plan, including "a vision for livability- vibrant neighborhoods, historic and cultural preservation that supports community and green infrastructure for neighborhoods and the whole city." The construction of the chemical storage building is essential to ensure the continued operation of the golf course. Construction of the chemical storage facility further supports "a vision for sustainability".		
What Benefit(s) will be provided to Public from this project?	Joseph Bartholomew Golf Course will be able to	For what year are you requesting the Project? 2014,2015,2016, 2017, or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Chemical Storage Building - Bartholomew Golf	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	4	12	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	47	141	